

## Summary of Financial information

(Unit : Million Baht)

Statement of Financial Position	2014		2013		2012	
	Amount	%	Amount	%	Amount	%
TOTAL ASSETS	6,709.25	100%	5,640.89	100.0%	4,298.30	100.0%
TOTAL LIABILITIES	3,933.23	58.6%	3,226.11	57.2%	2,061.92	48.0%
AUTHORIZED SHARE CAPITAL	770.57	11.5%	857.71	15.2%	857.71	20.0%
ISSUED AND FULLY PAID-UP SHARE CAPITAL	765.87	11.4%	714.70	12.7%	714.70	16.6%
TOTAL EQUITY	2,763.38	41.2%	2,403.56	42.6%	2,227.44	51.8%
BOOK VALUE PER SHARE (BAHT/SHARE)	3.61		3.36		3.12	
Statement of Comprehensive Income						
REVENUES FROM SALE OF GOODS AND RENDERING OF SERVICES	2,739.27	100%	2,038.47	100.0%	1,684.88	100.0%
COST OF SALE OF GOODS AND RENDERING OF SERVICES	1,620.15	59.1%	1,246.49	61.1%	930.29	55.2%
GROSS PROFIT	1,119.12	40.9%	791.98	38.9%	754.59	44.8%
OTHER INCOME	35.25	1.3%	36.49	1.8%	53.89	3.2%
SELLING AND ADMINISTRATIVE EXPENSES	563.24	20.3%	433.55	20.9%	398.88	22.9%
PROFIT (LOSS) BEFORE FINANCE COSTS AND INCOME TAX EXPENSES	591.13	21.3%	394.92	19.0%	409.60	23.6%
NET PROFIT (LOSS)	434.58	15.7%	269.74	13.0%	296.30	17.0%
BASIC EARNINGS PER SHARE (UNIT : BAHT)	0.60*		0.38		0.41	
Note: * Profit (loss) per share for the year 2014 based on the weighted average number of ordinary shares 725.92 million shares.						
Significant financial ratios						
Gross Profit Margin (%)	40.85		38.85		44.79	
Net Profit Margin (%)	15.66		13.00		17.04	
ROE (%)	15.73		11.22		13.30	
ROA (%)	6.48		4.78		6.89	
Current Ratio (X)	0.91		1.00		1.64	
D/E (X)	1.42		1.34		0.93	
Dividend payout ratio (%)	40.00		40.00		40.00	

Note: The payment of dividends in 2014 from net profit of the consolidated financial statements.