

(Unit : Million Baht)

Status of Financial Statements (as of December 31)	2015		2016		2017	
	Amount	%	Amount	%	Amount	%
TOTAL ASSETS	8,135.98	100%	7,633.44	100%	10,732.45	100.0%
TOTAL LIABILITIES	4,594.57	56.5%	3,585.17	47.0%	5,954.34	55.5%
REGISTERED CAPITAL	1,234.51	15.2%	1,234.51	16.2%	1,242.48	11.6%
SHARE CAPITAL FULLY PAID	1,138.51	14.0%	1,142.14	15.0%	1,214.44	11.3%
MAJOR SHAREHOLDERS' EQUITY	3,523.04	43.3%	4,032.58	52.8%	4,724.88	44.0%
BOOK VALUE PER SHARE (BAHT/SHARE)	3.11		3.54		3.93	
REVENUES FROM SALES AND/OR RENDERING OF SERVICES						
REVENUES FROM SALES AND/OR RENDERING OF SERVICES	2,177.29	100%	4,006.01	100.0%	5,161.05	100.0%
COST OF SALE AND/OR RENDERING OF SERVICES	1,282.32	58.9%	2,262.73	56.5%	3,124.86	60.5%
GROSS PROFIT	894.97	41.1%	1,743.28	43.5%	2,036.18	39.5%
OTHER INCOMES	42.12	1.9%	52.56	1.3%	60.19	1.2%
SELLING AND ADMINISTRATIVE EXPENSES	573.48	25.8%	814.38	20.1%	996.97	19.1%
PROFIT (LOSS) BEFORE FINANCE COSTS AND INCOME TAX EXPENSES	363.60	16.4%	981.46	24.2%	1,099.41	21.1%
NET PROFIT	253.88	11.4%	762.55	18.8%	742.49	14.2%
EARNINGS PER SHARE (BAHT/SHARE)	0.29*		0.67		0.63	
<p><u>Remark</u> *Profit (loss) per share of the year 2015 , year 2016 and year 2017 based on the weighted average number of ordinary shares 864.09 million shares, 1,141.00 million shares and 1,185.7 million shares, respectively</p>						
SIGNIFICANT FINANCIAL RATIOS						
GROSS PROFIT (%)	41.1		43.5		39.5	
NET PROFIT (%)	11.4		18.8		14.2	
RETURN ON EQUITY (%)	8.1		20.2		17	
RETURN ON TOTAL ASSETS (%)	4.8		13.1			
CURRENT RATIO (TIME)	1.74		1.43		2.29	
DEBT TO EQUITY (TIME)	1.30		0.89		1.26	
DIVIDEND PAYOUT RATIO FROM SEPARATE FINANCIAL STATEMENTS (%)	47.9		47.5		*41.54	

Remark: The dividend payment of 2017 is depended on the approval of 2018 shareholders' meeting.