

Summary of Financial Highlights

Information on financial status and operation

(Unit : Million Baht)

	2010		2009		2008	
	Amount	%	Amount	%	Amount	%
Total assets	3,240.12	100.0%	2,178.26	100.0%	1,801.23	100.0%
Total liabilities	1,524.95	47.1%	631.68	29.0%	755.80	42.0%
Registered capital	700.00	21.6%	700.00	32.1%	700.00	38.8%
Paid-up capital	675.00	20.8%	675.00	31.0%	500.00	27.7%
Shareholder's equity	1,715.17	52.9%	1,546.58	71.0%	1,045.43	58.0%
Book value per share (Baht/share)	2.54		2.29		2.09	

(Unit : Million Baht)

	2010		2009		2008	
	Amount	%	Amount	%	Amount	%
Revenues from sales and rents	1,248.42	100.0%	1,365.97	100.0%	1,249.69	100.0%
Cost of sales	732.82	58.7%	806.19	59.0%	714.28	57.2%
Selling and administrative expenses	222.71	17.8%	142.75	10.5%	150.02	12.0%
Operating income	404.90	32.4%	438.39	32.1%	403.76	32.3%
Net profit	323.60	25.9%	286.51	21.0%	279.23	22.3%
Earnings per share (Baht/share)	0.47		0.42		0.56	

Significant financial ratios

		Consolidated financial statement	
		2010	2009
Gross profit margin	(%)	41.3%	41.0%
Net profit margin	(%)	25.4%	20.8%
Return on shareholder's equity	(%)	19.4%	21.9%
Return on assets	(%)	11.7%	14.3%
Current ratio	(times)	1.35	3.40
Debt to shareholder's equity ratio	(times)	0.89	0.41
Dividend payout ratio	(%)	40.0%	40.1%